



AGENDA BILL APPROVAL FORM

Agenda Subject: Ordinance No. 6286		Date: January 12, 2010
Department: Public Works and Finance	Attachments: Ordinance No. 6286	Budget Impact: N/A

Administrative Recommendation:

City Council introduce and adopt Ordinance No. 6286.

Background Summary:

Staff with the help of FCS Group, Inc. conducted a utility rate study for the City's Water, Sewer, and Storm Water Utilities. The purpose of the study is to determine revenue needed to support operation expenses, capital expenses, and debt obligations for the utilities. The planning period for the study is for years 2009 to 2014.

The study analyzed cash flow, capital improvement plans, interest rates, inflation, and existing and future debt for each utility. The results from the analysis found that annual rate increases are needed in each utility to meet planned expenses. Therefore, staff is proposing water and storm utility rate increases consistent with those in the Utility Rate Study. The 2010 increases become effective February 1, 2010. Annual increases thereafter become effective January 1 of that year. The proposed schedule rate is shown below.

Proposed Utility Rate Schedule

Annual Rate Increase

Utility	2010*		2011	2012	2013	2014
Water	6.0%	0.9%	6.9%	6.9%	6.9%	6.9%
Sewer	6.0%	4.0%	10%	10%	10%	10%
Storm	6.0%	0.0%	5.4%	5.4%	5.4%	5.4%

*A 6% increase is currently authorized by Ord. 6204 and is effective 1/1/10.

W0119-7
F4.3

<p>Reviewed by Council & Committees:</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div> <p>COUNCIL COMMITTEES:</p> <input checked="" type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>	<p>Reviewed by Departments & Divisions:</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input checked="" type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
--	--

Action:

Committee Approval: ☐ Yes ☐ No
 Council Approval: ☐ Yes ☐ No
 Referred to _____ Until ____/____/____
 Tabled _____ Until ____/____/____
 Call for Public Hearing ____/____/____

Councilmember: Wagner	Staff: Dowdy
Meeting Date: January 19, 2010	Item Number: VIII.A.1

ORDINANCE NO. 6 2 8 6

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
AUBURN, WASHINGTON, AMENDING SECTIONS
13.06.360, 13.20.440 AND 13.48.100 OF THE AUBURN
CITY CODE RELATING TO UTILITY RATES

WHEREAS, consistent with the responsibilities of the City to operate its utilities in a cost effective manner and in a manner reflective of the actual costs of operation, the City periodically reviews its utility rate structure to make sure that the rates are set in a manner appropriate for efficient fiscal operation; and

WHEREAS, following such a rate review, it has been determined that the rates should be adjusted as indicated below.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. AMENDMENT TO CITY CODE – WATER UTILITY RATES. Section

13.06.360 of the Auburn City Code is amended to read as follows:

13.06.360 Rates – Generally.

~~Effective as of the first full billing cycle after November 1, 2008, the monthly rates for water supplied by meter shall be as follows:~~

Customer Class	Base Rate	Charge per 100 cubic feet (ccf)	
Single-family residential	\$8.56	\$1.70	0—7 ccf
		\$2.08	7.01—15 ccf
		\$2.36	>15 ccf
Multifamily residential	\$25.51	\$1.78	
Commercial	\$25.51	\$2.08	
Manufacturing/ industrial	\$25.51	\$1.65	
Schools	\$25.51	\$1.92	
City accounts	\$25.51	\$2.36	

Irrigation-only	\$8.56	\$2.36	
Wholesale			
Algona	\$40.33	\$1.32	
WD #111 and Covington	\$175.00	\$0.88	1.5 mgd "take or pay"
		\$1.14	summer over 1.5 mgd
		\$0.88	winter over 1.5 mgd

Effective as of the first full billing cycle after January 1, 2009, the monthly rates for water supplied by meter shall be as follows:

Customer Class	Base Rate	Charge per 100 cubic feet (ccf)	
Single-family residential	\$9.08	\$1.80	0—7 ccf
		\$2.21	7.01—15 ccf
		\$2.50	>15 ccf
Multifamily residential	\$27.06	\$1.89	
Commercial	\$27.06	\$2.15	
Manufacturing/Industrial	\$27.06	\$1.75	
Schools	\$27.06	\$2.04	
City accounts	\$27.06	\$2.50	
Irrigation-only	\$9.08	\$2.50	
Wholesale			
Algona	\$42.77	\$1.40	
WD #111 and Covington	\$175.00	-	
		2008 Rate X CPI 1.5 mgd "take or pay"	
		2008 Rate X CPI + \$0.25 summer over 1.5 mgd	
		2008 Rate X CPI winter over 1.5 mgd	

Effective as of the first full billing cycle after January 1, the February 1, 2010 day of _____, 2010, the monthly rates for water supplied by meter shall be as follows:

Customer Class	Base Rate	Charge per 100 cubic feet (ccf)	
Single-family residential	\$9.62 <u>9.71</u>	\$1.94 <u>1.93</u>	0 – 7 ccf
		\$2.34 <u>2.36</u>	7.01 – 15 ccf
		\$2.65 <u>2.67</u>	>15 ccf
Multifamily residential	\$28.68 <u>28.94</u>	\$2.00 <u>2.02</u>	

Commercial	\$28.68 <u>28.94</u>	\$2.28 <u>2.30</u>
Manufacturing/industrial	\$28.68 <u>28.94</u>	\$1.85 <u>1.87</u>
Schools	\$28.68 <u>28.94</u>	\$2.16 <u>2.18</u>
City accounts	\$28.68 <u>28.94</u>	\$2.65 <u>2.67</u>
Irrigation only	\$9.68 <u>9.77</u>	\$2.65 <u>2.67</u>
Wholesale		
Algona	\$45.33 <u>45.74</u>	\$1.48 <u>1.49</u>
WD #111 and Covington	\$175.00	2009 Rate X CPI \$0.91 1.5 mgd "take or pay" 2009 Rate X CPI + \$0.25 summer over 1.5 \$1.16 mgd 2009 Rate X CPI winter over 1.5 \$0.91 mgd

Effective as of the first full billing cycle after January 1, 2011, the monthly rates for water supplied by meter shall be as follows:

<u>Customer Class</u>	<u>Base Rate</u>	<u>Charge per 100 cubic feet (ccf)</u>
<u>Single-family residential</u>	<u>\$10.38</u>	<u>\$2.06</u> <u>0 – 7 ccf</u> <u>\$2.52</u> <u>7.01 – 15 ccf</u> <u>\$2.86</u> <u>> 15 ccf</u>
<u>Multifamily residential</u>	<u>\$30.94</u>	<u>\$2.16</u>
<u>Commercial</u>	<u>\$30.94</u>	<u>\$2.46</u>
<u>Manufacturing/ industrial</u>	<u>\$30.94</u>	<u>\$2.00</u>
<u>Schools</u>	<u>\$30.94</u>	<u>\$2.33</u>
<u>City accounts</u>	<u>\$30.94</u>	<u>\$2.86</u>
<u>Irrigation only</u>	<u>\$10.44</u>	<u>\$2.86</u>
<u>Wholesale</u>		
<u>Algona</u>	<u>\$48.89</u>	<u>\$1.60</u>
<u>WD # 111 and Covington</u>	<u>\$175.00</u>	<u>2010 Rate X CPI 1.5 mgd "take or pay"</u> <u>2010 rate X CPI + \$0.25 summer over</u> <u>1.5 mgd</u> <u>2010 rate X CPI winter over 1.5 mgd</u>

Effective as of the first full billing cycle after January 1, 2012, the monthly rates for water supplied by meter shall be as follows:

<u>Customer Class</u>	<u>Base Rate</u>	<u>Charge per 100 cubic feet (ccf)</u>	
<u>Single-family residential</u>	<u>\$11.09</u>	<u>\$2.20</u>	<u>0 – 7 ccf</u>
		<u>\$2.70</u>	<u>7.01 – 15 ccf</u>
		<u>\$3.06</u>	<u>>15 ccf</u>
<u>Multifamily residential</u>	<u>\$33.07</u>	<u>\$2.31</u>	-
<u>Commercial</u>	<u>\$33.07</u>	<u>\$2.63</u>	
<u>Manufacturing/industrial</u>	<u>\$33.07</u>	<u>\$2.13</u>	-
<u>Schools</u>	<u>\$33.07</u>	<u>\$2.49</u>	
<u>City accounts</u>	<u>\$33.07</u>	<u>\$3.06</u>	
<u>Irrigation only</u>	<u>\$11.16</u>	<u>\$3.06</u>	
<u>Wholesale</u>			
<u>Algona</u>	<u>\$52.27</u>	<u>\$1.71</u>	
<u>WD # 111 and Covington</u>	<u>\$175.00</u>	<u>2011 Rate X CPI 1.5 mgd "take or pay"</u>	
		<u>2011 rate X CPI + \$0.25 summer over 1.5 mgd</u>	
		<u>2011 rate X CPI winter over 1.5 mgd</u>	

Effective as of the first full billing cycle after January 1, 2013, the monthly rates for water supplied by meter shall be as follows:

<u>Customer Class</u>	<u>Base Rate</u>	<u>Charge per 100 cubic feet (ccf)</u>	
<u>Single-family residential</u>	<u>\$11.86</u>	<u>\$2.35</u>	<u>0 – 7 ccf</u>
		<u>\$2.88</u>	<u>7.01 – 15 ccf</u>
		<u>\$3.27</u>	<u>>15 ccf</u>
<u>Multifamily residential</u>	<u>\$35.35</u>	<u>\$2.47</u>	
<u>Commercial</u>	<u>\$35.35</u>	<u>\$2.81</u>	
<u>Manufacturing/industrial</u>	<u>\$35.35</u>	<u>\$2.28</u>	
<u>Schools</u>	<u>\$35.35</u>	<u>\$2.66</u>	
<u>City accounts</u>	<u>\$35.35</u>	<u>\$3.27</u>	
<u>Irrigation only</u>	<u>\$11.93</u>	<u>\$3.27</u>	
<u>Wholesale</u>			
<u>Algona</u>	<u>\$55.87</u>	<u>\$1. 82</u>	
<u>WD #111 and Covington</u>	<u>\$175.00</u>	<u>2012 Rate X CPI 1.5 mgd "take or pay"</u>	
		<u>2012 Rate X CPI + \$0.25 summer over 1.5 mgd</u>	

2012 Rate X CPI winter over 1.5 mgd

Effective as of the first full billing cycle after January 1, 2014, the monthly rates for water supplied by meter shall be as follows:

<u>Customer Class</u>	<u>Base Rate</u>	<u>Charge per 100 cubic feet (ccf)</u>	
<u>Single-family residential</u>	<u>\$12.68</u>	<u>\$2.52</u>	<u>0 – 7 ccf</u>
		<u>\$3.08</u>	<u>7.01 – 15 ccf</u>
		<u>\$3.49</u>	<u>>15 ccf</u>
<u>Multifamily residential</u>	<u>\$37.79</u>	<u>\$2.64</u>	-
<u>Commercial</u>	<u>\$37.79</u>	<u>\$3.00</u>	
<u>Manufacturing/industrial</u>	<u>\$37.79</u>	<u>\$2.44</u>	-
<u>Schools</u>	<u>\$37.79</u>	<u>\$2.85</u>	
<u>City accounts</u>	<u>\$37.79</u>	<u>\$3.49</u>	
<u>Irrigation only</u>	<u>\$12.75</u>	<u>\$3.49</u>	
<u>Wholesale</u>			
<u>Algona</u>	<u>\$59.73</u>	<u>\$1.95</u>	
<u>WD # 111 and Covington</u>	<u>\$175.00</u>	<u>2011 Rate X CPI 1.5 mgd "take or pay"</u>	
		<u>2011 rate X CPI + \$0.25 summer over</u>	
		<u>1.5 mdg</u>	
	-		
	-	<u>2011 rate X CPI winter over 1.5 mgd</u>	

Provided, however, that 50 percent shall be added to all rates for water service outside the city limits. City of Auburn utility taxes are included in the monthly rate for all customers except wholesale accounts. Wholesale rates exclude the 50 percent out of city service charge and state excise taxes.

(Ord. 6204 § 1, 2008; Ord. 5898 § 2, 2005; Ord. 5876 § 2, 2004; Ord. 5849 § 1, 2004; Ord. 5789 § 2, 2003; Ord. 5712 § 2, 2002; Ord. 5669 § 2, 2002; Ord. 5664 § 2, 2002; Ord. 5618 § 2, 2002; Ord. 5291 § 2, 1999; Ord. 5216 § 1, 1999; Ord. 4878 § 3, 1996.)

Section 2. AMENDMENT TO CITY CODE – SEWER UTILITY RATES. Section

13.20.440 of the Auburn City Code is amended to read as follows:

13.20.440 Rates and charges.

A. Sewer Rates. The monthly sewer charge to city of Auburn sanitary sewer customers consists of two separate fees. Auburn sanitary sewer utility imposes a charge to maintain, expand and operate the utility's sewer conveyance facilities, and King County imposes a separate fee for the service King County provides. No charge shall be imposed by the city on the amount charged by King County, which amount the city shall pass directly onto the customer as the cost of the service that King County is providing.

~~Effective as of the first full billing cycle after January 1, 2003, Auburn's portion of the monthly sewer rates shall be as follows:~~

~~Single-family residential rate inside city limits per month:~~

~~City of Auburn monthly rate \$9.25~~

~~Single-family residential rate outside city limits per month:~~

~~City of Auburn monthly rate \$13.87~~

~~Commercial rate inside city limits per month for the first 750 cubic feet of water used each month:~~

~~City of Auburn monthly rate \$9.25~~

~~Plus for each additional 100 cubic feet thereafter:~~

~~City of Auburn monthly rate \$0.93~~

~~Commercial rate outside city limits per month for the first 750 cubic feet of water used each month:~~

~~City of Auburn monthly rate \$13.87~~

~~Plus for each additional 100 cubic feet thereafter:~~

~~City of Auburn monthly rate \$1.39~~

~~Effective as of the first full billing cycle after January 1, 2007, Auburn's portion of the monthly sewer rates shall be as follows (King County's rates have not yet been established, but will be passed on directly to the customer):~~

~~Single-family residential rate inside city limits per month:~~

~~City of Auburn monthly rate \$9.81~~

~~Single-family residential rate outside city limits per month:~~

City of Auburn monthly rate \$14.71

~~Commercial rate inside city limits per month for the first 750 cubic feet of water used each month:~~

~~City of Auburn monthly rate \$9.81~~

~~Plus for each additional 100 cubic feet thereafter:~~

~~City of Auburn monthly rate \$0.99~~

~~Commercial rate outside city limits per month for the first 750 cubic feet of water used each month:~~

~~City of Auburn monthly rate \$14.71~~

~~Plus for each additional 100 cubic feet thereafter:~~

~~City of Auburn monthly rate \$1.48~~

~~Effective as of the first full billing cycle after January 1, 2008, Auburn's portion of the monthly sewer rates shall be as follows:~~

~~Single family residential rate inside city limits per month:~~

~~City of Auburn monthly rate \$10.39~~

~~Single family residential rate outside city limits per month:~~

~~City of Auburn monthly rate \$15.59~~

~~Commercial rate inside city limits per month for the first 750 cubic feet of water used each month:~~

~~City of Auburn monthly rate \$10.39~~

~~Plus for each additional 100 cubic feet thereafter:~~

~~City of Auburn monthly rate \$1.04~~

~~Commercial rate outside city limits per month for the first 750 cubic feet of water used each month:~~

~~City of Auburn monthly rate \$15.59~~

~~Plus for each additional 100 cubic feet thereafter:~~

~~City of Auburn monthly rate \$1.56~~

~~Effective as of the first full billing cycle after January 1, 2009, Auburn's portion of the monthly sewer rates shall be as follows:~~

~~Single-family residential rate inside city limits per month:~~

~~City of Auburn monthly rate \$11.02~~

~~Single-family residential rate outside city limits per month:~~

~~City of Auburn monthly rate \$16.53~~

~~Commercial rate inside city limits per month for the first 750 cubic feet of water used each month:~~

~~City of Auburn monthly rate \$11.02~~

~~Plus for each additional 100 cubic feet thereafter:~~

~~City of Auburn monthly rate \$1.11~~

~~Commercial rate outside city limits per month for the first 750 cubic feet of water used each month:~~

~~City of Auburn monthly rate \$16.53~~

~~Plus for each additional 100 cubic feet thereafter:~~

~~City of Auburn monthly rate \$1.66~~

Effective as of February 1 the first full billing cycle after January 1 the _____ day of _____, 2010, Auburn's portion of the monthly sewer rates shall be as follows:

Single-family residential rate inside city limits per month:

City of Auburn monthly rate ~~\$11.68~~ 12.15

Single-family residential rate outside city limits per month:

City of Auburn monthly rate ~~\$17.52~~ 18.22

Commercial rate inside city limits per month for the first 750 cubic feet of water used each month:

City of Auburn monthly rate ~~\$11.68~~ 12.15

Plus for each additional 100 cubic feet thereafter:

City of Auburn monthly rate ~~\$1.48~~ 1.23

Commercial rate outside city limits per month for the first 750 cubic feet of water used each month:

City of Auburn monthly rate ~~\$17.52~~18.22

Plus for each additional 100 cubic feet thereafter:

City of Auburn monthly rate ~~\$1.77~~1.84

Effective as of the first full billing cycle after January 1, 2011, Auburn's portion of the monthly sewer rates shall be as follows:

Single-family residential rate inside city limits per month:

City of Auburn monthly rate \$13.36

Single-family residential rate outside city limits per month:

City of Auburn monthly rate \$20.04

Commercial rate inside city limits per month for the first 750 cubic feet of water used each month:

City of Auburn monthly rate \$13.36

Plus for each additional 100 cubic feet thereafter:

City of Auburn monthly rate \$1.35

Commercial rate outside city limits per month for the first 750 cubic feet of water used each month:

City of Auburn monthly rate \$20.04

Plus for each additional 100 cubic feet thereafter:

City of Auburn monthly rate \$2.02

Effective as of the first full billing cycle after January 1, 2012, Auburn's portion of the monthly sewer rates shall be as follows:

Single-family residential rate inside city limits per month:

City of Auburn monthly rate \$14.70

Single-family residential rate outside city limits per month:

City of Auburn monthly rate \$22.05

Commercial rate inside city limits per month for the first 750 cubic feet of water used each month:

City of Auburn monthly rate \$14.70

Plus for each additional 100 cubic feet thereafter:

City of Auburn monthly rate \$1.48

Commercial rate outside city limits per month for the first 750 cubic feet of water used each month:

City of Auburn monthly rate \$22.05

Plus for each additional 100 cubic feet thereafter:

City of Auburn monthly rate \$2.23

Effective as of the first full billing cycle after January 1, 2013, Auburn's portion of the monthly sewer rates shall be as follows:

Single-family residential rate inside city limits per month:

City of Auburn monthly rate \$16.17

Single-family residential rate outside city limits per month:

City of Auburn monthly rate \$24.25

Commercial rate inside city limits per month for the first 750 cubic feet of water used each month:

City of Auburn monthly rate \$16.17

Plus for each additional 100 cubic feet thereafter:

City of Auburn monthly rate \$1.63

Commercial rate outside city limits per month for the first 750 cubic feet of water used each month:

City of Auburn monthly rate \$24.25

Plus for each additional 100 cubic feet thereafter:

City of Auburn monthly rate \$2.45

Effective as of the first full billing cycle after January 1, 2014, Auburn's portion of the monthly sewer rates shall be as follows:

Single-family residential rate inside city limits per month:

City of Auburn monthly rate \$17.78

Single-family residential rate outside city limits per month:

City of Auburn monthly rate \$26.68

Commercial rate inside city limits per month for the first 750 cubic feet of water used each month:

City of Auburn monthly rate \$17.78

Plus for each additional 100 cubic feet thereafter:

City of Auburn monthly rate \$1.80

Commercial rate outside city limits per month for the first 750 cubic feet of water used each month:

City of Auburn monthly rate \$26.68

Plus for each additional 100 cubic feet thereafter:

City of Auburn monthly rate \$2.70

The rates beginning the first full billing cycle after January 1, 2003, reflect a 50 percent surcharge for single-family and commercial rates outside city limits.

Commercial accounts will be allowed to average winter water consumption for the billing dates falling between December through May to determine the summer sewer rates for the billing dates falling between July and October. Said allowance shall be upon application and with appropriate justification that additional summer usage does not enter the sewer system. The months of November through June shall be billed per water used, at the rates noted above.

Commercial accounts without city water service shall be charged at the rate as noted above for inside-the-city or outside-the-city commercial customers. The customer shall have installed an approved city water meter or other acceptable means of recording water use, by applying for a permit under ACC 13.06.050, which shall be read by the city to determine sewage charges on commercial private water systems.

Commercial accounts that have industrial use of domestic water, and which water is not discharged into the sanitary sewer system, may request a deduct meter for the water that is not discharged to the sewer system. Sewer rates will not be applied to the water usage that is not discharged to the sanitary sewer system.

Irrigation meters shall not be billed for sanitary sewer service.

B. Permit Fees. Permit fees for side sewer repair, replacement, inspection, or tapping side sewers shall be as shown in the city of Auburn fee schedule

(Ord. 6034 § 3, 2006; Ord. 5852 § 1, 2004; Ord. 5819 § 2, 2004; Ord. 5713 § 2, 2002; Ord. 5314 § 1, 1999; Ord. 5302 § 1, 1999; Ord. 5212 § 1 (Exh. I), 1999; Ord. 5124 § 2, 1998; Ord. 5004 § 1, 1997; Ord. 4827 § 2, 1996; Ord. 4719 § 2, 1994; Ord. 4694 § 2, 1994; Ord. 4657 § 2, 1994; Ord. 4599 § 2, 1992; Ord. 4529 § 2, 1991; Ord. 4472 § 2, 1990; Ord. 4395 § 2, 1989; Ord. 4321 § 2, 1988; Ord. 4258 § 4, 1987.)

Section 3. AMENDMENT TO CITY CODE – STORM DRAINAGE UTILITY

RATES. Section 13.48.100 of the Auburn City Code is amended to read as follows:

13.48.100 Rates.

The customer classes and rates below are based upon the cost of services provided by the storm utility.

~~A. Effective as of the first full billing cycle after November 1, 2008, the monthly rates for storm drainage service shall be:~~

~~1. Single Family Residential Parcels and Two Family Residential Parcels. The single family and two family residential monthly charge shall be \$11.50 per month.~~

Customer Classes	Base Rate Per Month	ESU Rate Per Month
Non-Single-Family	\$7.85	\$10.04/ESU
NSF w/Detention	\$7.85	\$8.07/ESU
NSF w/Retention	\$7.85	\$4.99/ESU
NSF w/Water Quality Treatment	\$7.85	\$6.04/ESU
NSF w/Detention and Water Quality Treatment	\$7.85	\$4.55/ESU
NSF w/Retention and Water Quality Treatment	\$7.85	\$2.85/ESU

~~2. Non-Single-Family Parcels (NSF).~~

~~B. Effective as of the first full billing cycle after January 1, 2009, the monthly rates for storm drainage service shall be:~~

~~1. Single-Family Residential Parcels and Two-Family Residential Parcels. The single family and two-family residential monthly charge shall be \$13.38 per month.~~

~~2. Non-Single-Family Parcels (NSF).~~

Customer Classes	Base Rate Per Month	ESU Rate Per Month
Non-Single-Family	\$8.32	\$10.65/ESU
NSF w/Detention	\$8.32	\$8.55/ESU
NSF w/Retention	\$8.32	\$5.30/ESU
NSF w/Water Quality Treatment	\$8.32	\$6.40/ESU
NSF w/Detention and Water Quality Treatment	\$8.32	\$4.83/ESU
NSF w/Retention and Water Quality Treatment	\$8.32	\$3.03/ESU

~~C.A. Effective as of the first full billing cycle after JanuaryFebruary 1, 2010, the monthly rates for storm drainage service shall be:~~

~~1. Single-Family Residential Parcels and Two-Family Residential Parcels. The single-family and two-family residential monthly charge shall be \$14.18 per month.~~

~~2. Non-Single-Family Parcels (NSF).~~

Customer Classes	Base Rate Per Month	ESU Rate Per Month
Non-Single-Family	\$8.82	\$11.29/ESU
NSF w/Detention	\$8.82	\$9.07/ESU
NSF w/Retention	\$8.82	\$5.61/ESU
NSF w/Water Quality Treatment	\$8.82	\$6.78/ESU
NSF w/Detention and Water Quality Treatment	\$8.82	\$5.12/ESU
NSF w/Retention and Water	\$8.82	\$3.21/ESU

Quality Treatment

B. Effective as of the first full billing cycle after January 1, 2011, the monthly rates for storm drainage service shall be:

1. Single-Family Residential Parcels and Two-Family Residential Parcels. The single-family and two-family residential monthly charge shall be \$14.95 per month.

2. Non-Single-Family Parcels (NSF).

<u>Customer Classes</u>	<u>Base Rate Per Month</u>	<u>ESU Rate Per Month</u>
<u>Non-Single-Family</u>	<u>\$9.30</u>	<u>\$11.90/ESU</u>
<u>NSF w/Detention</u>	<u>\$9.30</u>	<u>\$9.56/ESU</u>
<u>NSF w/Retention</u>	<u>\$9.30</u>	<u>\$5.91/ESU</u>
<u>NSF w/Water Quality Treatment</u>	<u>\$9.30</u>	<u>\$7.15/ESU</u>
<u>NSF w/Detention and Water Quality Treatment</u>	<u>\$9.30</u>	<u>\$5.40/ESU</u>
<u>NSF w/Retention and Water Quality Treatment</u>	<u>\$9.30</u>	<u>\$3.38/ESU</u>

C. Effective as of the first full billing cycle after January 1, 2012, the monthly rates for storm drainage service shall be:

1. Single-Family Residential Parcels and Two-Family Residential Parcels. The single-family and two-family residential monthly charge shall be \$15.75 per month.

2. Non-Single-Family Parcels (NSF).

<u>Customer Classes</u>	<u>Base Rate Per Month</u>	<u>ESU Rate Per Month</u>
<u>Non-Single-Family</u>	<u>\$9.80</u>	<u>\$12.54/ESU</u>
<u>NSF w/Detention</u>	<u>\$9.80</u>	<u>\$10.08/ESU</u>

<u>NSF w/Retention</u>	<u>\$9.80</u>	<u>\$6.23/ESU</u>
<u>NSF w/Water Quality Treatment</u>	<u>\$9.80</u>	<u>\$7.53/ESU</u>
<u>NSF w/Detention and Water Quality Treatment</u>	<u>\$9.80</u>	<u>\$5.69/ESU</u>
<u>NSF w/Retention and Water Quality Treatment</u>	<u>\$9.80</u>	<u>\$3.57/ESU</u>

D. Effective as of the first full billing cycle after January 1, 2013, the monthly rates for storm drainage service shall be:

1. Single-Family Residential Parcels and Two-Family Residential Parcels. The single-family and two-family residential monthly charge shall be \$16.60 per month.
2. Non-Single-Family Parcels (NSF).

<u>Customer Classes</u>	<u>Base Rate Per Month</u>	<u>ESU Rate Per Month</u>
<u>Non-Single-Family</u>	<u>\$10.33</u>	<u>\$13.22/ESU</u>
<u>NSF w/Detention</u>	<u>\$10.33</u>	<u>\$10.62/ESU</u>
<u>NSF w/Retention</u>	<u>\$10.33</u>	<u>\$6.57/ESU</u>
<u>NSF w/Water Quality Treatment</u>	<u>\$10.33</u>	<u>\$7.94/ESU</u>
<u>NSF w/Detention and Water Quality Treatment</u>	<u>\$10.33</u>	<u>\$6.00/ESU</u>
<u>NSF w/Retention and Water Quality Treatment</u>	<u>\$10.33</u>	<u>\$3.76/ESU</u>

E. Effective as of the first full billing cycle after January 1, 2014, the monthly rates for storm drainage service shall be:

1. Single-Family Residential Parcels and Two-Family Residential Parcels. The single-family and two-family residential monthly charge shall be \$17.50 per month.
2. Non-Single-Family Parcels (NSF).

<u>Customer Classes</u>	<u>Base Rate Per Month</u>	<u>ESU Rate Per Month</u>
-------------------------	----------------------------	---------------------------

<u>Non-Single-Family</u>	<u>\$10.89</u>	<u>\$13.93/ESU</u>
<u>NSF w/Detention</u>	<u>\$10.89</u>	<u>\$11.19/ESU</u>
<u>NSF w/Retention</u>	<u>\$10.89</u>	<u>\$6.92/ESU</u>
<u>NSF w/Water Quality Treatment</u>	<u>\$10.89</u>	<u>\$8.37/ESU</u>
<u>NSF w/Detention and Water Quality Treatment</u>	<u>\$10.89</u>	<u>\$6.32/ESU</u>
<u>NSF w/Retention and Water Quality Treatment</u>	<u>\$10.89</u>	<u>\$3.96/ESU</u>

The customer classes set forth in this subsection shall be applicable only if the qualifying on-site facilities have met applicable city standards upon installation, have received city approval of construction, and are in conformity with the applicable operations and maintenance standards. In the event that the city determines that the operation and maintenance standards are not being complied with, the customer class shall be determined to be that of non-single-family only, until operation and maintenance of said facilities meet city standards; whereupon, the customer being billed may reapply for system inspection, in writing, for reclassification to the previous class.

The monthly charge for non-single-family parcels shall be based upon the following formula:

$$\text{BASE CHARGE} + (\text{TNESU} * \text{RATE}) = \text{Storm Drainage Charge, where}$$

TNESU = Total number of equivalent service units contained on the parcel.

An equivalent service unit has been determined to be 2,600 square feet of impervious surface, or any fraction thereof, as defined in ACC 13.48.110.

DF. Developed Parcels. Only developed parcels containing impervious surfaces as defined in ACC 13.48.010 shall be charged.

E.G. Multiple Class Accounts. When a developed non-single-family parcel contains more than one customer class, the appropriate rate for each customer class will be calculated, and the aggregate total summed for billing.

(Ord. 6204 § 2, 2008; Ord. 5876 § 3, 2004; Ord. 5853 § 1, 2004; Ord. 5530 § 1, 2001; Ord. 5504 § 1, 2001; Ord. 5360 § 1, 2000; Ord. 5293 § 2, 1999; Ord. 5212 § 1 (Exh. J), 1999; Ord. 4492 § 4, 1991.)

Section 4. Implementation. The Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this ordinance.

Section 5. Severability. If any portion of this Ordinance or its application to any person or circumstances is held invalid, the remainder of the Ordinance or the application of the provision to other persons or circumstances shall not be affected.

Section 6. Effective date. This Ordinance shall take effect and be in force five (5) days from and after its passage, approval and publication, as provided by law and as indicated herein.

INTRODUCED: _____

PASSED: _____

APPROVED: _____

ATTEST:

PETER B. LEWIS
MAYOR

Danielle E. Daskam,
City Clerk

APPROVED AS TO FORM:



Daniel B. Held,
City Attorney

PUBLISHED: _____